

NAME OF MUNICIPALITY: \_Miami Shores Village\_

				PTP Allocation 220,000			PTP Allocation 220,000			PTP Allocation 220,000			PTP Allocation 220,000			PTP Allocation 220,000		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Median and Rights of way maintenance	Various locations around the Village	Start mm/yy	\$37,846	CST ON	PTP	37,846	ON	PTP	37,846	ON	PTP	37,846	ON	PTP	37,846	ON	PTP	37,846
		Oct-02																
		End mm/yy																
		Sep-07																
Sidewalk Repair	Various locations around the Village	Start mm/yy	\$49,108	ON	PTP	49,108	ON	PTP	49,108	ON	PTP	49,108	ON	PTP	49,108	ON	PTP	49,108
		Oct-02																
		End mm/yy																
		Sep-07																
Roadway flooding abatement	Various locations around the Village	Start mm/yy	\$59,046	PE CST ON	PTP	59,046	ON	PTP	59,046	ON	PTP	59,046	ON	PTP	59,046	ON	PTP	59,046
		Oct-02																
		End mm/yy																
		Sep-07																
Traffic calming study for Village wide policy development.	The entire Village	Start mm/yy	\$30,000	FS	PTP	30,000		PTP	30,000	ON	PTP	30,000	ON	PTP	30,000	ON	PTP	30,000
		Oct-03																
		End mm/yy																
		Sep-07																
Transportation related: Bus and driver for community transportation services.	Various locations around the Village	Start mm/yy	\$44,000	PP,IP	PTP	44,000	ON	PTP	44,000	ON	PTP	44,000	ON	PTP	44,000	ON	PTP	44,000
		Oct-02																
		End mm/yy																
		Sep-07																

(1) FOR CAPITAL PROJECTS ONLY

Total FY 02-03

\$220,000

Total FY 03-04

\$220,000

Total FY 04-05

\$220,000

Total FY 05-06

\$220,000

Total FY 06-07

\$220,000

(2) PHASE:

PTP FY 02-03

\$160,954

PTP FY 03-04

\$160,954

PTP FY 04-05

\$160,954

PTP FY 05-06

\$160,954

PTP FY 06-07

\$160,954

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

PTP Unexpended \$ 59,046

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